

**CERTIFICATE**

State of Kansas  
Special District  
2021

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of  
Eagle Creek Watershed #77

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget			
Table of Contents:			Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021			2			
Allocation MVT, RVT, 16/20M Vehicle Ta			3			
Schedule of Transfers			4			
Statement of Indebt. & Lease/Purchase			5			
<b>Fund</b>	<b>K.S.A.</b>					
General	24-1219	6	30,387	4,794	. 556	4,798
Debt Service	10-113					
Non-Budgeted Funds			7			
<b>Totals</b>	xxxxxxx		30,387	4,794	. 556	
Budget Summary			8	County Clerk's Use Only		
Neighborhood Revitalization Rebate				8,629,531		
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2020 Total Assessed Valuation	

Assisted by:  
Joyce Wilson

Address:  
105 Jeffery  
Olpe, KS 66865  
Email:  
bujwilson@gmail.com

Attest: 8:20, 2020

*Sammy Upat*  
County Clerk

*Donald S. Wang*  
*Eric Brunkman*  
*Henry Hoetting*  
*Gail White*  
*Michael J. Langley*  
*John E. Hubbs*  
Governing Body

REC'D LYON CO CLERK  
AUG 20 2020 AM 10:21

EAGLE  
CRM

**Computation to Determine Limit for 2021**

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 4,686
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,686

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ 44,462	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 151,694	
5b. Personal property 2019	- 158,525	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	44,462	
8. Total estimated valuation July, 1, 2020	8,629,680	
9. Total valuation less valuation adjustment (8 minus 7)	8,585,218	
10. Factor for increase (7 divided by 9)	0.00518	
11. Amount of increase (10 times 3)	+ \$ 24	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,710	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,710	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 84	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,794	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eagle Creek Watershed #77  
Lyon County

2021

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,686	499	9	39	14	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,686	499	9	39	14	2

County Treas Motor Vehicle Estimate	<u>499</u>
County Treas Recreational Vehicle Estimate	<u>9</u>
County Treas 16/20M Vehicle Estimate	<u>39</u>
County Treas Commercial Vehicle Tax Estimate	<u>14</u>
County Treas Watercraft Tax Estimate	<u>2</u>

MVT Factor 0.10649

RVT Factor 0.00192

16/20M Factor 0.00832

Comm Veh Facto 0.00299

Watercraft Factor 0.00043



2021

Eagle Creek Watershed #77  
Lyon County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Eagle Creek Watershed #77  
Lyon County

2021

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
NONE							
<b>Total</b>				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	25,736	32,130	25,036
Receipts:			
Ad Valorem Tax	5,017	4,686	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			499
Recreational Vehicle Tax			9
16/20M Vehicle Tax			39
Commercial Vehicle Tax			14
Watercraft Tax			2
LAVTR			0
In Lieu of Taxes			
Donations			
Transfer From:			
Construction Grant	2,611		
Interest on Idle Funds	189		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,817</b>	<b>4,686</b>	<b>563</b>
<b>Resources Available:</b>	<b>33,553</b>	<b>36,816</b>	<b>25,599</b>
Expenditures:			
Dam Maintenance	100	10,000	28,607
Clerical	475	475	475
Mileage	55	55	55
Budget and Publication	186	250	250
Chemicals and Grass Seed	607	1,000	1,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>1,423</b>	<b>11,780</b>	<b>30,387</b>
Unencumbered Cash Balance Dec 31	32,130	25,036	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	20,122	25,557	30,387
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,387
Tax Required			4,788
Delinquent Comp Rate: 0.1%			6
Amount of 2020 Ad Valorem Tax			4,794



Eagle Creek Watershed #77

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Construction Grant</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,611	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,611
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,611	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,611
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	2,611	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,611
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
**Eagle Creek Watershed #77**  
Lyon County

will meet on August 19, 2020 at 8:00 PM at Olpe State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 892 Road 70, Olpe, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	1,423	0.569	11,780	0.575	30,387	4,794	0.556
Debt Service							
Non-Budgeted Funds	2,611						
Totals	4,034	0.569	11,780	0.575	30,387	4,794	0.556
Less: Transfers	0		0		0		
Net Expenditures	4,034		11,780		30,387		
Total Tax Levied	4,475		4,686		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,853,050		8,148,166		8,629,680		

### Outstanding Indebtedness,

	2018	2019	2020
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Eric Brinkman  
Secretary

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# enotice

## AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette  
517 Merchant St.  
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**

Jun. 20, 2020

PUBLICATION FEE: \$66.78

  
Operations Manager

**VERIFICATION**

STATE OF KANSAS  
COUNTY OF LYON



**LISA M. STUEVE**  
NOTARY PUBLIC  
STATE OF KANSAS  
My Appt. Exp. 4-10-2023

Signed or attested before me on this

23<sup>rd</sup> day of June, A.D. 2020

  
Notary Public

Expected print dimensions of advertisement - Width: 3.41 in., Height: 2.94 in.

NOTICE OF BUDGET HEARING							2021
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Eric Brinkman Secretary							

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Eric Brinkman  
 Secretary